

SIGN LANGUAGE INTERPRETATION SERVICE (SLIS)

The table below sets out details of the proposed contract for the Sign Language Interpretation Service for Deaf citizens. Services are funded as follows:

- Nottingham City Council - **£33,045** per year (**£165,225** over whole life of contract)
- Nottinghamshire County Council - £19,715 per year (£98,575 over whole life of contract)
- Nottingham and Nottinghamshire CCGs – £90,740 per year (£453,700 over whole life of contract)
- Nottingham University Hospitals - £93,600 per year (£468,000 over whole life of contract)

Partner	Current funding contribution	Proposed Maximum Contract Value	Expected saving against previous contract value	Proposed Period of Award	Value for Money
Nottingham City Council	£53,803 p.a. (£295,917 over whole life of contract - 5.5 years)	£33,045 p.a. (£165,225 over whole life of contract)	£20,758 p.a. (£103,790 over whole life of contract)	3 years with a +1 +1 year option to extend. (Maximum 5 years 01/12/2018 - 31/11/2023)	It is envisaged that the re-commissioning and procurement of the services will provide value for money as follows: <ul style="list-style-type: none"> • It is proposed that the service be re-procured jointly between Nottingham City and Nottinghamshire County Council, Nottingham and Nottinghamshire CCGs, and Nottingham University Hospitals, in order to provide economies of scale. • The proposed costs of the SLIS have been recalculated for the 2018 procurement, in line with usage levels. The new proposed values represent a saving to Nottingham City Council of £20,758 per year. A competitive tender process may deliver additional savings. • Offering a 5 year contract will ensure continuity of delivery and allow time to develop and implement service improvements and efficiencies. Feedback from providers through market testing has strongly indicated that a short contract length has a significant impact on service prices and is a barrier to developing and investing in service improvements.
Nottinghamshire County Council	£40,000 p.a. (£220,000 over whole life of contract)	£19,715 p.a. (£98,575 over whole life of contract)	£20,285 p.a. (£101,425 over whole life of contract)		
Nottingham and Nottinghamshire CCGs	£76,197 p.a. (£419,084 over whole life of contract)	£90,740 p.a. (£453,700 over whole life of contract)	N/A		
Nottingham University Hospitals	N/A	£93,600 p.a. (£468,000 over whole life of contract)	N/A		
Total annual value	£170,000	£237,100			
Total lifetime value (5 years)	£935,000	£1,185,500		Of which £165,225 is City Council funding contribution	